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Previous References | ML | Serial Nos 3, 4

Later References

GENERAL AND REVENUE SECRETARIAT

Serial Nos Two

(F 60/F)

Part B for January 49

SUBJECT

Budget Estimates for the Bangalore Trust Board for 1948-49

No L8155-6 | 17-1-49 / 21-1-49

To

The Chairman C/o TB, Bangalore
Auditor, P W D (Through ... Deptt

Sanctioned
Approved

THE CITY IMPROVEMENT TRUST BOARD,
BANGALORE

Budget Estimate for 1948-49

SALARIES

Sl No	Designation	Minimum	Scale Increment	Maximum	Salary	C A	H P Allowance	Ity allowance	Total per month	Total for 12 months	Remarks
1	Chairman	-	-	-	1,000/-	-			1,000/-	12,000/-	
2	Engineer Offic	450/-	50/-	750/-	450/-	100/-	40/-	10/	690/-	8,280/-	
3	Asst Engineer, Trust Board	200/-	40/-	400/-	360/-	75/-	40/-		475/-	5,700/-	
4	Asst Engineer, Drainage Section	200/-	40/-	400/-	280/-	75/-	40/-		395/-	4,740/-	
5	Special Land Acquisition Officer	250/-	40/2	450/-	290/-	75/-	40/-		405/-	4, 860/-	
6	Asst [redacted] Engineers - 2 for Trust Board Sections	200/-	40/2	400/-	400/-	150/-	80/-		630/-	5,015	Provision for one Asst Engr is made for only 9 mths.
	Chairman's arrears of salary for May 1948									1,000/-	
									Total	43,195/- or Rs 43,000/-	

C R Narasimhaiah
CHAIRMAN,
City Improvement Trust Board,
Bangalore

THE CITY IMPROVEMENT TRUST BOARD,
Bangalore

BUDGET ESTIMATE FOR 1948-49 - ESTABLISHMENT (Permanent)

Sl No	Designation	Minimum	Scale Increment	Maximum	Rate of salary	C.A	D.A	Duty or Deputation Allowance	Total per month.	Total for 12 months.	Remarks.
					ACCOUNTS BRANCH.						
		Rs.	Rs	Rs	Rs	Rs	Rs	Rs.	Rs.	Rs	
1	I Grade Clerks	60-5-90/E.B	8-130-10-	180/-	106/-	-	30/-	-	136/-		
2	Do		Do		98/-	-	30/-	5/-	133/-		
3	Do		Do		75/-	-	18/-	-	93/-		
4	Do		Do		60/-	-	18/-	-	78/-		
5	Do		Do		60/-	-	18/-	-	78/-		
									518/-	6,216/-	
					ADMINISTRATIVE SECTION.						
1	Office Assistant				200/-	-	37/8/-	50/-	287/8/-		Allocation to the revised grades are awaited
2	Head Clerk				80/-	-	18/-	16/-	114-0-0		
3	Steno-typist				50/-	-	18/-	10/-	78-0-0		
4	Typist Clerk				43/3	-	18/-	8/10/	69-13-0		
5	Clerk				60/-	-	18/-	12/-	90-0-0		
6	Clerk				44/-	-	18/-	8-13/	70-13-0		
									710-2-0	8,521-8-0	
					ENGINEERING SECTION -						
	Draftsman	100-10-150			80/-		18/-		98/-		
	Do	80-5-125			80/-		18/-		98/-		
	Asst. Draftsman	44-5/2-55			40/-		18/-		58/-		
	Tracers	35-2-55			35/-		18/-		53/-		
	Do	35-2-55			35/-		18/-		53/-		
	Do	35-2-55			35/-		18/-		53/-		
	Overseer	100-10-150			100/-	24/-	22/8		146/8/-		
	Sub Overseer	50-5-100			80/-	15/-	18/-		113/-		
	Do	Do			55/-	15/-	18/-		88/-		
	Do	60-5-100			60/-	15/-	18/-		93/-		
	Do	Do			60/-	15/-	18/-		93/-		
	Do	Do			60/-	15/-	18/-		93/-		

13	Do	Do	50/-	15/-	18/-		83/-		
14	Do	50-5-100	50/-	15/-	18/-		83/-		
15	Do	Do	50/-	15/-	18/-		83/-		
16	Do	Do	50/-	15/-	18/-		83/-		
17	Store-keeper	605-90/E B 6-150	60/-	5/-	18/-				
							464/8/-	17,574-0-0	

MENIALS ESTABLISHMENT

1	Daffedar	22-1-27/-	22/-		15/-		37/-	
2 to 13.	Peons	18-½-22	216/-		180/-		396/-	
							433	5,196-0-0
					Total			37,507-8-0

TEMPORARY ESTABLISHMENT

(i) Land Acquisition Officer (Basic Establishment)

			F	T	A			
1	Head Clerk	60-4-8	60/-		18/-		78/-	Sanctioned up to the end of 1948-49 vide G O No L 401-7/M1 13-46-131 dated 5-7-47
2	Clerk		15/-		18/-		63/-	
3	Do		15/-		18/-		63/-	
4	Revenue Inspector	60-5-90/E B-6-150/-	50/-	15/-	18/-	10	93/-	
5	Revenue Surveyor	50-3-80-4-100	50/-	15/-	18/-		83/-	
6	Peons (6)	18-½-22	18/-		15/-		198/-	
							588	7,056/-

(ii) Do (Additional Temp. Estt.

1	Revenue Inspector	60-5-90/E B 6-150	60/-	15/-	18/-	10/-	03/-	Sanctioned up to the end of 30-6-1949 vide G O No.L. 1554-7/M1 14-48-4 dated 14-8-48.
2	Do	40-2-50/E B -3-80	40/-	15/-	18/-	10/-	83/-	
3	Clerk	Do.	44/-		18/-		62/-	
4	Do	Do	40/-		18/-		58/-	
5	Two peons		18/-		15/-		66	
							372	4,464/-

(iii) Additional Establishment of Drawing Section

1	Graduate Surveyor	100-8-140-10-200	116/-	C A 15/-	30/-		161/-	Sanctioned in G.O.No L 11030-33/M1.13-47 22- dated 3-10-1947
2	Asst Draftsman	44-2½-55	40/-		18/-		58/-	
3	Do	Do	40/-		18/-		58/-	
							277	3,324

Additional Establishment of Engineering Section (Trust Board)

(1)	(2)	(3)	(4	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)
1.	Overseer	100-10-150			100/-	C A 24/-	22/8/-		146/8/-		
2	Do	Do			100/-	C.A 24/-	22/8/-		146/8/-		Sanctioned in G.O
3	Sub Overseer	50-5-100			55/-	15/-	18/-		88/-		No.L.17421-3/M1.
4	Do	Do.			50/-	15/-	18/-		83/-		13-47-83 dated 7-6-48
5	Do	60-5-100			60/-	15/-	18/-		93/-		
6	Do	50-5-100			50/-	15/-	18/-		83/-		
7	Do	50-5-100			55/-	15/-	18/-		83/-		
8.	Do	60-5-100			60/-	15/-	18/-		93/-		
9	Clerk	40-2-50/E B			40/-		18/-		58/-		
10	Clerk	Do			40/-		18/-		58/-		
11.	Peons (Two	18-½-22			18/-		15/-		66/-		
									998/-	11,976/-	

Further Additional Establishment of the Engineering Section (Trust Board)

	Details as above vide item No iv							998/-	8,982	Provision is made for nine months.

Additional Establishment of Administrative Section

1.	Clerk	40-2-50/E B -3-80			40/-		18/-		58/-	
2.	Do	Do.			40/-		18/-		58/-	
3.	Do	Do.			40/-		18/-		58/-	
4.	Dafterband	25-1-30			25/-		18/-		43/-	
									217/-	1,953/- Do

Store Establishment

1.	Assistant Store-keeper	40-2-50	3-80		40/-		18/-		58/-	
2.	Peons (4)	18			18/-		15/-		132/-	
3.	Watchman (Two)	18.			18/-		15/-		66/-	

Store Establishment

1	Assistant Store-keeper	40-2-50	3-80	40/-			18/-	58/-	
2	Peons (4)	18-½		18/-			15/-	132/-	
3	Watchman (Two)	18-½		18/-			15/-	66/-	
								256	2,304/-

Do

Drainage Section Establishment

1	Clerk	40-2-50/E B.3-80		40/-			18/-	58/-	
2	Draftsman	80-5-125/-		80/-			18/-	98/-	
3	Surveyor	100-8-140-10-200		116/-	C A	15/-	30/-	161/-	
4	Overseer	100-10-150		80/-		15/-	18/-	113/-	
5	Sub Overseer	50-5-100		55/-		15/-	18/-	88/-	
6	Do	60-5-100		60/-		15/-	18/-	93/-	
7	Do	50-5-100		60/-		15/-	18/-	93/-	
8	Do	Do		80/-		15/-	18/-	113/-	
9	Do.			40/-		15/-	18/-	73/-	
10	Peons (Four)	18-½-22		18/-			15/-	132/-	✓
								1022	12,264/-

Drivers & Other Misc Establishment.

As per detail sanctioned in G O No L 15508-12/M1 13-47-68 dated 3-4-1948 — 23,640/- ✓

Total Temporary Establishment — 75,963/- ✓

ABSTRACT

1.	Permanent Establishment	Rs 37,508/- ✓
2	Temporary Establishment	Rs 75,963/- ✓
3	Arrears pay as per revised cale	Rs.10,000/- ✓
4	Payment of accrued increment etc	Rs 3,669/- ✓
	Total Rs	1,27,140/- ✓

gvm/-5-
28-8-1948

CHAIRMAN,
City Improvement Trust Board,
BANGALORE.

Articles	000-0-0
Electric Bulbs.	200-0-0
oreseen charges ...	500-0-0
f T.A. Bill of Mr.E.W.Narkin	500-0-0
	3,700-0-0

NTINGENCIES (P

ng to peons.	500-0-0
riage of Tents & Records,	50-0-0
Weather Establishment charges.	100-0-0
stal charge ...	100-0-0
lephone " ...	675-0-0
ectric "	150-0-0
ter "	50-0-0
averger & orderlies-allowance.	200-0-0
rch charges. ...	1,000-0-0
ndry articles such as pins,gum etc.	100-0-0
vertisement charges. ...	1,500-0-0
foreseen charges. ...	775-0-0
	5,200-0-0
ffice rents & taxes at Rs.500/-	18,000-0-0

, PURCHASE OF TOOLS & PLANT.

rchase of Teak wood or Rosewood cloth screenings. ...	600-0-0	Sanctioned in G.O.No. 12306-8/M1.149-45-74 dated 7-5-46.
rchase of Locks. ...	150-0-0	
pairs to carriage of tools & lant and furniture. ...	300-0-0	Their repairs are inevitable.
rchase of Special articles of rniture required for Drawing anch Establishment 1052/-	917-0-0	Sanctioned in G.O.No. 12052-5/M1.13-46-72 Dated 3-3-47 & G.O.No.L 2304-5/M1.13-47-2 D.9-8-47
rchase of certain articles of furriture establishment Rs.5625/-	1,346-0-0	Sanctioned in G.O.No.L 12384-6/M1.13-47-40 dated 9-1-48.
rchase of Time piece & Clocks	450-0-0	
rchase of a Duplicator(Revathi)	175-0-0	Sanctioned in G.O.No.L. 12316-3/M1.13-47-40 Dated 9-1-48.
rchase of one Hollow cement Block Making Machine. ...	350-0-0	Sanctioned in G.O.No. L.13091-3/M1.13-47-50 Dated 3-2-48
Stanley's Theodolite rchase of Instruments. ...	2,900-0-0	Sanctioned in G.O.No. L.9729-31/M1.13-47-13 Dated 26-9-47 vide T.O. letter No G 91-2/48-49 dated 12-8-48
aking up Airmosaic of Bangalore City including C & M Station and surrounding area(Est.16789).	2,415-0-0	Sanctioned in G.O.No.L. 12401-6/M1.1346-74 dated 11-3-47
rchase of the Machinery Tools rd Plant & Mathematical Instru- ments.	1,26,500-0-0	Sanctioned in G.O.No L 15503-12/M1.13-47-[illegible] dated 3-4-48

12. Purchase of six jungle wood map racks with clamps (double side). 201-0-0 Sanqu [redacted] dated [redacted]

13. Purchase of Tables, Chairs Almirahs etc., for additional establishment sanctioned to be sanctioned. ... 5,000-0-0

14 Purchase of Velos Stapling Machine with 3 refills Rs 20/

15. Unforeseen charges. 2,676-0-0

16. Purchase of Nissen-shed for storing the stock-materials. ... 2,400-0-0 Estimate/sub

N.B.S.

Particulars.	Amount.	Total.
Total Brought Forward.	49,83,819	49,83,819
8. (a) Cycle Advances.	1,000	1,000
8. (A) Towards taking up "D" Type quarters constructed by M/s.Mysore Buildings.	3,25,000	3,25,000
GRAND TOTAL EXPENDITURE UNDER TRUST BOARD FUNDS. ...	53,09,819	53,09,819

FORMATION OF INDUSTRIAL SUBURB:

(a) 1)	Layout of the Northern Zone of Industrial Suburb.	5,00,000	
2)	---do--- Southern Zone. ...	1,00,000	
3)	Residential Extension (North Zone)	3,000 00	
4)	Construction of Quarters ---do---	1,00,000	
5)	Layout of Residential Extensions-(Southern zone)	1,00,000	
6)	Textile Area.	1,00,000	
7)	Acquisition charges in connection with the above.	7,00,000	
8)	Reconstructiong New Bamboo Bazaar. ...	1,00,000	
		20,00,000	20,0
b)	Anticipated realisation from sale of sites in the Industrial Suburb Area during the year to be credited to Government under XIII Miscellaneous.	20,00,000	20,00,00
	Total Expenditure under Ind.Suburb Area.	40,00,000	40,00,0)
	GRAND TOTAL UNDER TRUST FUNDS & INDUSTRIAL SUBURB.	93,09,819	93,09,819
	CLOSING BALANCE.	7,63,638.	7,63,638

Estimate for Rs.9,11,600/- is submitted to Gemrent for sanction vide this Office No.Gaz/47-48 dated 3-5-1948.

(iii) Estimates and plans are under preparation and will be submitted in due course. The Government in their Order No.62-A1.74-47-5 dated 8-1-48 have directed that the acquisition and roadwork should be pushed through expeditiously and provision is made as per Grant proposed in Budget for 1948-49.

Sl.No.	Particulars.	Amount.	Total.	Remarks.
	Total Brought forward.	14,42,321	14,42,321	
8	Debts, Deposits & Advances:-			
(a)	Deposits - (1) Ordinary.	85,833	85,833	The amount provided under Receipts side is shown on the Expenditure side refunds.
	(2) Private Contribution works.	2,41,240	2,41,240	------do------
	(3) Comprehensive Schemes of Drainage Works -			
	(i) Works in Progress:-			
	1) Laying street sewers of Eastern portion of Malleswaram. Rs.1,00,000			
	2) Duplicating Main of Malleswaram. 75,000			
	3) Linking the existing out-fall of public Offices behind Sampangi tank-bund with Main Ovoid Sewer. 17,000			
	4) Excavating a contour channel leading to Storm Water of the City - Waste weir halla of Koramangala Tank 3,000			The full grant available will be worked out during the current year as per programme of works already submitted to Government in this Office No.4030-32/47 dated 3-5-1948.
	5) Constructing Cement Concrete Ovoid Sewer from the present terminal - to disposal site at Koramangala Part II. 50,000			
	6) Miscellaneous works. ... 7,905			
	(ii) Fresh Works:-			
	1) Extending Main of Malleswaram. 1,50,000			
	2) Providing under-ground sewer line for Chamarajpet-Guttahalli. 35,000			
	3) Preventing sewage from entering Agrahar Tank. 30,000			
	Total Comprehensive works.	4,67,905	4,67,905	
	Total Deposits.		7,94,978.	Total C.F. . 22,37,299.

Sl.No.	Particulars.		Amount.	Total.	Remarks.
	Total B.F.		22,37,299	22,37,299	
8. (b)	ADVANCES:				
(1)	Layout of Extensions.				
(a)	Old Works -				
	(i)Kumara Park Eastern Extension.	Est.30,400.	30,400	30,400	These works were originally executed by the Buildings Division and were transferred in complete to the Board. Provision is made to work out the remaining works. The estimates are pending with Government.
	(ii)Wilson Garden Extn. (Remaining works in "C"Block) ...	" 99,500	80,915	80,915	
(b)	New Works:-				
	1)Kumara Park West Extn. Rev.Estimate.	5,36,000	2,50,000	2,50,000	The Estimate for Rs.3/-lakhs is sanctioned in G.O. No.L.12617-23/Ml.143-46-2 dated 15-3-47. The estimate is under revision.
	2)Kankanpalya Extn. "A" Block. Est.	13,00,000			
	3) "B" Block. Est.	62,44,220	5,38,685	5,38,685	The Estimate is sanctioned in G.O.No.L.12632-8/Ml. 139-46-13 dated 17-1-48.
	4)Ramakrishna Mutt Extn. Estimate. ...	2,75,000	50,000	50,000	Estimate is pending with Government.
	5)Vyalikaval Extn.	10,30,000			
	6)Palace-Guttahalli "	3,81,000	50,000	50,000	The Estimates for Items 5 to 9 are under contemplation of the Board. The grant of Rs.10/-lakhs not allotted under Advances for lay-out of Extensions is quite insufficient in view of big scheres taken up for execution. A sum of Rs.15/-lakhs is quite necessary to meet the acquisition charges in respect of lands acquired for Kankanpalya Extension- further grant of Rs.15/- lakhs at least is quite necessary for the current year.
	7)Dodda Bylakhane. "	2,00,000			
	8)Kalasipalyam "	1,00,000			
	9)Road from Sydney Circle to Vaccine Institute & Extensions.	1,00,000			
	Total 8(b) under Advances.		10,00,000	10,00,000	
(c)	Repayment of Advance sanctioned by Govt. out of realisation of sale of sites.		17,46,520	17,46,520	
	Total Carried Over.		49,83,819.	49,83,819	

Sl.No.	Particulars.		Amount.	Total.	Remarks.
	Total Service Heads.	B.F.	3,69,940	3,69,940.	
	Total (a)	B.F.	2,05,841	2,05,841.	
7.(a)	(v) Slum clearance in Dobspet & Upparahalli Area. (portion)		2,00,000	2,00,000	An estimate for Rs.3,46,480/- sanctioned in G.O.No.L.12460-6/M1.142-46-3 dated 3-3-47 has been ordered to be kept back in G.O. No.L.12644/M1.91-47-24 dated 17-1-48. Modified estimate as per instructions is under preparation. A provision of Rs.2 lakhs is provided in the Budget, pending submission of the revised estimate amounting to Rs.4,07,000/-
	Total 7 (a)		4,05,841	4,05,841.	
	(b) Other Schemes under proposals.				
	(1) Continuence of Bull Temple Road to connect Sri Narasimharaja Colony.		32,140	32,140	
	(2) Slum clearance near Sharada Sthree Samaja in Albert Victor Road.		31,600	31,600	The estimates are pending disposal with the Government.
	(3) Construction of combined storm water and - sewage drain from Sankey's Reservoir to the valley below the Bangalore Poona Rail-way Bridge. (Estimate. 2,15,780/-)		1,00,000	1,00,000	
	(4) Continuance of Albert Victor Road to connect Mysore Road.		22,300	22,300	
	(5) Improvements to Chamarajpet & GavipurGuttahalli.		30,000	30,000	
	(6) Slum Clearance behind water-supply divisional Stores.		50,000	50,000	
	(7) Widening the Avenue Road. .. .		50,000	50,000	
	(8) Construction of Under-Bridge in Kumara Park East & West Extensions. . .		1,06,500	1,06,500	
	(9) General Surveys & Temp. Establishment.		15,000	15,000	
	(10) Unforeseen works.		35,000	35,000	
	Total Carried Over.		4,72,540	4,72,540	
	Total Service Heads Carried Over. ...		3,69,940	3,69,940	

PROVISIONAL BUDGET ESTIMATE OF THE CITY IMPROVEMENT TRUST BOARD, BANGALORE, FOR THE YEAR 1948-49.

EXPENDITURE.

I.No.	Particulars.	Amount.	Total.	Remarks.
	SERVICE EXPENDITURE			
1.	Salaries.	43,000	43,000	Based on the actual salary that would be drawn by the Officers of the Trust Board on 1-7-48. Provision is also made for one more Assistant Engineer to be got sanctioned at the minimum of Rs.250/- in grade - 250-20-450.
2.	Establishment. ...	1,27,140	127,140.	Based on the actual pay and other allowances that - would be drawn by the officials on 1-7-48. This includes provision for the continuance of Temporary Establishment of Land Acqn.Officer and additional establishment to be got sanctioned for the tentertainment of Engineering Establishment, Drawing Establishment, Store Establishment and additional Establishment of Administration Section and Drainage establishment - (temporary) for the full year.
3.	Travelling Allowance. ...	500	500	This is necessary to meet the Travelling Allowance - charges of the Officers and officials to be transferred to the Board.
4.	Contingencies.			
	(a) Office expenses(Non-recurring)	8,700	..	This relates to the purchase of special articles of stationery, books and electric bulbs.
	(b) Office Equipment(Recurring)	5,200	.	This is quite necessary to meet the recurring charges.
	(c) Office rent. ...	18,000	..	This question of rent is sub-judice. Three years' provision is shown.
		31,900	31,900	
5.	Purchase of Tools & Plant including Mechanical equipment & Mathematical and Survey instruments.	1,47,400	1,47,400	The Government in their Order No.L.15509-1241.1 dated 3-4-48 have sanctioned the purchase of the machineries, Tools & plant and Mathematical inst at a cost of Rs.1,26,500/-
	Total Carried over. ...	3,49,940	3,49,940.	

P.T.O.

Particulars.	Amount.	Total.	Remarks.
Brought Forward.	3,49,940	3,49,940	
Purchase of Stock materials.	20,000	20,000	The Government in their Order No.L.14568-70/L1.13-47-58 dated Jan 1948 have approved to purchase the stock materials to an extent of Rs.50,000/-
WORKS. - IMPROVEMENT WORKS OF UNREMUNERATIVE CHARACTER.			
(a) Old works, Schemes already sanctioned -			
(i) Construction of 52 blocks or 104 units of Tentamental quarters at Kumara Park West Extension. - Estimate. 2,62,080/- Suppl.Estimate. 13,000/-	1,35,680	1,35,000.	An estimate for Rs.2,62,080/- is sanctioned in G.O.No. L.8844-7/L175-47-4 dated 5-9-47 and expended to end of 1947-48. The balance of Rs.1,22,680/- required to complete the work and the supplementary estimate of Rs.13,000/- submitted by the Engineer Officer for additional works to be taken up for effecting sanitary connections etc., is necessary during the current year.
(ii) Remodelling the old city of Bangalore in the Sultanpet area. Estimate. 35,129.	62,661	62,661	The estimate for Rs.35,129/- is sanctioned vide G.O.No. L.14525-31/L1.13-46-95 dated 21-4-47. The estimate is under revision due to the acceptances of Tender and also due to increase of Awards payable to the parties towards acquisition charges.
(iii) Construction of one block of six Model houses in Wilson Garden Extensions.	6,000	6,000	An estimate for Rs.12,480/- has been sanctioned vide G.O. No.L.5629/L1.157-44-26 dated and G.O. No.L.265-8/L1.149-45-8 dated 12-7-45 an expenditure of Rs.13,472/- is booked to end of June 48. The Revised Estimate amounting to Rs.19,463/- is under submission The balance grant now proposed is quite necessary.
(iv) Construction of masonry storm water drain in Kumara Park Eastern Extn.	1,500	1,500	The estimate for Rs.21,000/- is sanctioned in G.O.No.L. 4376-9/L1.157-44-20 dated 3-11-44. An outlay of Rs.19,648/- is booked. The balance grant is necessary as per Rev. Estimate of Rs.21,051/- submitted for sanction.
Total - 7 (a)	2,05,841	2,05,841.	
Total Service Heads - C.O.	3,69,940	3,69,940	

No.	Particulars.	Amount.	Total.	Remarks.
(d)	Realisation from the sale of "D" type quarters constructed at Kumara Park West Extension.	500, 000	5,00,000	Final orders of Government are awaited
(e)	Realisation by sale of sites at Wilson Garden Extension. ..	2,46,520	2,46,520	A sum of Rs.1,53,366-0-0 has already been realised.
	Total 3 (a + b + c + d	26,74,300	26,74,300	
4.	Miscellaneous Receipts.			
(a)	Suspense Deposits.			
(i)	Opening Balance.	35,833	35,833	Realised as per Closing Balance of Deposit Register for 1947-48.
(ii)	Earnest money deposit expected to be received from several contractors during the year.	50,000	50,000	Anticipated.
	Total. (a)	85,833	85,833	
(b)	Private contribution works including certain Municipal works.			
(i)	Opening Balance.	38,540	38,540	Realised as per Deposit contribution for June 1948.
(ii)	Contribution expected from Bangalore City Municipality for constructing Under-Bridge in Kumara Park Eastern and Western Extensions.	50,000	50,000	Anticipated.
(iii)	Contribution expected from Railway Department for laying under-ground sewer lines in Railway yard and Railway colony.	1,53,000	1,53,000	Anticipated.
(iv)	Contribution expected from Bangalore City Municipality for laying under-ground sewer lines in Valasiwalyam lay-out Extensions.	49,700	49,700	-do-
	Total (b)	2,91,240	2,91,240	
	GRAND TOTAL (Carried over)	60,41,635.	60,41,635	

PROVISIONAL BUDGET ESTIMATES OF THE CITY IMPROVEMENT TRUST BOARD, BANGALORE, FOR THE YEAR 1948-49.

R E C E I P T S.

No.	Particulars.	Amount.	Total.	Remarks.
		Bangalore City Improvement Trust Fd.		
1	Layout of Extensions, Improvement works etc.			
	(a) State Grant. - (i) Opening Balance.	7,44,223		Realised.
	(ii) Amount to be recouped by the Comptroller towards Expenditure incurred for the layout of Extensions and formation of Industrial Suburb, spent out of Trust Funds in the first instance.	2,78,134		To be realised.
	(iii) Normal Grant for 1948-49. ...	5,00,000		The grant is provided as per provision ma in the State Budget for 48-49 and also vide this Office letter No.4030-32/47 dat 3-5-48.
	Total. (a)	15,22,357.	15,22,357	
	(b) Amount sanctioned by Government under advances for lay-out of Extensions.	10,00,000	10,00,000	
	Total. (a + b). ...	25,22,357.	25,22,357	
2.	Under-ground Drainage works.			
	Opening Balance. ...	4,67,905	4,67,905	The balance now available is sufficient to meet the expenditure for the year. No fresh grant is urged for
	Total.	29,90,262	29,90,262	
3.(a)	Realisation from the sale of sites in new Extensions proposed to be formed or completed during the year	15,00,000	15,00,000	Anticipated.
	(b) Realisation from the sale of Model Houses constructed at Wilson Garden Extensions.	27,780	27,780	Anticipated. Final orders of Govt. are awaited vide T.C letter No.G.341 dated 2-4-48.
	(c) Realisation from the sale of Tenamenal Quarters constructed at Kumara Park West Extn.	4,00,000	4,00,000	Final orders of Govt. are awaited.

Sl.No.	Particulars.	Amount.	Total.	Remarks.
	Total Brought forward.	60,41,635	60,41,635	
4.	Miscellaneous (contd.)			
	(c) Other receipts expected from - (i) The sale of released materials, (ii) Royalty on stones removed from quarries. (iii) Revenue yielding properties, (iv) Recovery of Bicycle advances.	10,000	10,000	Anticipated.
	(d) Realisation by way of sale of stock-materials to the several contractors on the Departmental works entrusted to them.	20,000	20,000	--do--
	(e) Realisation towards advances of pay paid to the staff as per Govt.Order dated 14-8-1947.	1,822	1,822	--do--
	Total- 4 (a+b+c+d+e). ...	4,08,895	4,08,895	
	Total under Trust Funds.	60,73,457	60,73,457.	
5.	Formation of Industrial Suburb.			
	(a) State Grant.	20,00,000	20,00,000	Provision is made as per ... sed in the State Budget f...
	(b) Anticipated realisation from the sale of sites in the Area during the current year.	20,00,000	20,00,000	Anticipated.
	TOTAL - 5.	40,00,000	40,00,000	
	GRAND TOTAL RECEIPTS. ...	1,00,73,457	1,00,73,457.	

MSS/15.

CHAIRMAN.

Office Note	Asst Secretary's r
7(b) Other schemes - The schemes proposed to be executed are noted in the statement flagged Z(A) A total sum of Rs 4,72,540 is provided for all these schemes As proposals in respect of most of these schemes have already been received, the provision may be retained	Rs 4,72,540 may be ed
8(b)(10) Slum clearance in Mysore Road A sum of Rs 2,00,000 is provided No proposals have so far been received in this behalf A sum of Rs 50,000 may however be retained. This is for orders (Proposals have since been received)	It would be sufficie provide Rs 50,000 f 1948-49
8 Debts, Deposits and Advances	
(a) Deposits - A sum of Rs 7,94,978 is provided under this head and this may be retained.	Yes
(b) Advances	
(1) Layout of extensions - A sum of Rs 10,00,000 This may be retained	Yes
Repayment of advance sanctioned by Government out of realisation of sale of sites A sum of Rs 17,46,500 is provided This may be retained.	Yes
Cycle advances - A sum of Rs 1000 is provided May be retained.	Rs 1,000 may be provided
Towards taking up "D" type quarters constructed by the Mysore Builders A sum of Rs 3,25,000 is provided This may be retained	Rs 3,25,000 ma retained
9. Formation of Industrial Suburb - A sum of Rs 40,00,000 is provided in this connection asfollows -	
(a) Towards the expenditure to be incurred for its formation, Rs 20,00,000	
(b) The amount to be credited to Government out of the realisation from the sale of sites, Rs 20,00,000	
Hence the entire provision of Rs 40,00,000 under the above head may be retained	Rs 40,00,000 may be retained
The above proposals are submitted for orders	

Secretary's remarks	Minister's orders

may be returned

The possession of
Rs 2 lakhs marble
returned

yes
yes
yes

be
returned

EXPENDITURE

Office Note	Ass Secretary's remarks
1 Salaries - Rs 43,000/- 2 Establishment Rs1,27,140/- 3 Travelling allowance Rs 500/- May be retained	The provision made may be retained for
4 Contingencies (a) Office expenses (non-recurring) Rs,8,700 (b) Office Equipment (recurring) " 5,200 (c) Office Rent -- - "18,000(for three years) The provision made as above may perhaps be retained	Yes for
5 Purchase of Tools and Plant, including Mechanical equipment A sum of Rs 1,47,400 is provided This may be retained	Rs 1,47,400/- may stand for
6 Purchase of stock materials A sum of Rs 20,000 is provided and this may be retained, as the Trust Board has been permitted to store ~~mx~~ articles to the extent of Rs 50,000/-	Rs 20,000 may be retained for
7 Works (a) Old works - schemes already sanctioned	
(i) Construction of 52 blocks of Tenemants. A sum of Rs 1,35,680 is provided and this may be sanctioned, as the estimate is said to be under revision (work must progress)	Rs 1,35,680/- may be provided for
(ii) Remodelling the old city of Bangalore in the sultanpet area A sum of Rs 62,661/- is provided This may be retained	Rs 62,661/- ~~Rs 6,266~~/- may be provided for
(iii) Construction of one block of six model houses in the Wilson Garden extension A sum of Rs 6,000/- is provided against the revised estimate As the buildings have already been sold to the Police Department, the provision may be deleted	Rs 6,000 may be retained to settle the claims in full for
iv) Construction of masonry storm water drain in Kumara Park East Extension The amount of Rs 1,500/- provided may be retained	Rs 1,500 is necessary for
(v) Slum clearance in Dobspet and Upparahalli area A sum of Rs 2,00,000 is provided, as against the estimate for Rs 4,07,000 already received in this behalf This may be retained	Rs 2,00,000 may stand for

Secretary's remarks	Minister's Orders
may be released S	
— Do — ✓	
— Do — ✓	
— Do — ✓	
— Do — ✓	
— Do — ✓	
— Do — ✓	
— Do — ✓	
— Do — ✓	
S	

Office Note	Asst Secretary's remarks
(e) Realisation by sale of 100 sites in the Wilson Garden extension The sum of Rs 2,46,520/- provided may be retained, as the sites ~~have been disposed of~~ available in this extension have been disposed of to the public	The amount actually realised viz , Rs 1,53,366/- may be retained
4 Miscellaneous Receipts	
(a) suspense Deposits = Rs 85,833/- This may be retained	May be retained
(b) Private contributions works including certain municipal works A sum of Rs 2,91,240/- is provided This may be retained	Maybe retained
(c) Other receipts such as sale of released materials etc A sum of Rs 31,822/- is provided This may ~~be retained~~ accepted	Rs 31,882 may be retained
5 Formation of Industrial Suburb - A sum of Rs 20,00,000/- is expected from the sale of sites in this extension The provision be retained, as proposals for the disposal of plots in this extension have already been received and have been approved -	The provision of Rs ~~two~~ Twenty lakhs may ~~be retained~~ stand

2,91,240
85,833
31,822
4,08,895

Secretary's remarks	Minister's orders.
May be detained E	
May be detained E	

RECEIPTS (Income

Office Note	Asst Secretary's remarks
Layout of Extensions - Improvement works etc	Receipts
a) State grant	
(i) Opening balance - A sum of Rs 7,44,223/- This may be retained	Yes for
(ii) Amount to be recouped by the Comptroller towards expenditure incurred for the ~~grant~~ layout of extensions etc , out of the Trust Board Funds A sum of Rs 2,78,134/- This may be retained	Yes for
iii) State grantfor the current year The Trust Board have apportioned the grant of Rs 25,00,000/- provided in the State budget as follows - Normal grant Rs 5,00.000/- Grant for the Industrial Suburb scheme Rs 20,00,000/- The grant of Rs 25,00,000 may be retained But the ~~app~~ apportionment of this grant as above is for orders	May be approved for
b) Amount sanctioned by the Government under "Advances"during the current year viz , Rs 10,00,000/- may be retained	Yes for
Under-ground drainage works. A sum of Rs 4,67,905/- is provided As this amount is available out of the amount provided the provision may therefore be retained	Rs 4,67,905 may be retained for
3(a) Realisation from the sale of sites in new extensions proposed to be formed A sum of Rs 10,00,000/- may be retained as against the provision of Rs 15,00,000/- made in the by the Board For orders	Rs 10 lakhs may be retained for
(b) Realisation from the sale of Model Houses of Wilson Garden extension - The buildings have been sold to the Police Department The amount provided is Rs 27,780/- may be therefore retained	This proposal has been approved Rs 27,780/- may be retained for
(c) Realisations from the sale of Tenemental quarters in the Kumara Park extension A sum of Rs 4,00,000/- is provided In this connection, it is submitted that the proposal of the Trust Board to sell the buildings to the Municipality has been submitted for orders thereon are awaited The provision may ~~perh~~ perhaps be deleted pending the sanction to the proposal	During this present year, Orders may be expected to be passed Rs 4,00,000 may be retained for
(d) Realisation from the sale of 'D' type houses in the Kumara Park Extension - A sum of Rs 5,00,000 is provided For reasons stated at 'C' above, the provision may perhaps be deleted, pending sanction of Government to the proposal of the Trust Board to hand over these buildings to the Municipality	Rs 5,00,000 may be provided, as orders may be expected to be passed for

Secretary's Remarks	Minister's orders

As the amount has to be recouped from Govt funds the provision of Rs 2,78,186 may be retained

This apportionment may stand

An advance of Rs 10,00,000 has been provided in the ~~Budget~~ State Budget for layout of Extensions - This may be retained

The sum of Rs 4,67,905 is available out of the allotment of Rs 41 lakhs so far sanctioned for the under-ground drainage scheme in the city - so the provision may be retained

A Provision of 10 lakhs may be retained perhaps

May be retained

May be retained

May be retained

Office Note

General and Revenue Secretariat | File No | of 194

Serial No

From the chairman,
Bangalore Trust Board
No J 131-33/48 & 28/8/48

Fds for sanction the budget estimates of the Trust Board for the year 48-49

~~Budget Estimates~~

(A) Submitted with a note on the provisions made in the Receipts and Expenditure side of the budget for the current year as follows,-

(B) Receipts

I Layout of Extensions Improvements works etc

(a) State grant:-

(1) Opening balance = A sum of Rs 7,44,223/- this may be retain

(11) Amount to be re-imposed by the comptroller towards expenditure incurred for the layout of extension etc of the Trust Board funds

Serial No

A sum of Rs 2,78,134/- thus may be retained ✓ — yes for

(iii) State grant for the current year The Trust would have ~~appropriated~~ apportioned the ~~state~~ grant of Rs 25,00,000 provided in the state budget as follows:-

Normal grant = Rs 5,00,000.
grant for the Industrial Suburb scheme = Rs 20,00,000

The grant of Rs 25,00,000/- may be retained but the ~~appropriation~~ apportionment of this grant, as above, is for orders — may be as for

(b) Amount ~~to be~~ retained by the trust under 'Advances during the current year viz Rs 10,00,000 may be retained — yes for

2 underground drainage works

A sum of Rs 4,67,905/- is provided As this amount is available out of the amount provided, the provision may therefore be retained — Rs 4,67,905 be retained for

General and Revenue Secretariat | File No | of 194

Serial No

Rs 10 lakhs may be retained for ✓

(3) 3 (a) Realisation from the sale of sites in new extensions proposed to be formed - A sum of Rs 10,00,000/- may be retained as against the provision of Rs 15,00,00 made by the Board in view

(b) Realisation from the sale of ~~plots~~ Model houses of Wilson garden extn — the buildings have been sold to the police dept the amount provided ie Rs 27,780/- may therefore be retained

This proposal has been approved Rs 27,780/ may be retained for

(c) Realisation from the sale of Tenemental quarters in the Hemanna park Extension - A sum of Rs 4,00,000/- is provided in this connection it is submitted that the proposal of the Board to sell the buildings to the municipality has been submitted & orders thereon are awaited. The provision may perhaps be deleted pending sanction to the proposal

order may be expected to be passed, Rs 400000 may be retained for

(d) Realisation from the sale of 'D' type houses in the Hemanna

Note—Contn Sheet

Serial No

Park extension — A sum of Rs 5,00,000 is provided. For reasons stated at 'c' above, the provision may also perhaps be deleted, pending some decision of govt. to the proposal of the Trust to hand over these buildings to the mfg.

Rs 5,00,000 may be provided, as the orders are expected to be passed for

(c) Realisation by sale of sites in the above garden extension, — the sum of Rs 2,46,520/- provided may be retained, as the sites available in the extension have been disposed of to the public

The amount actually realised is Rs 1,53,366/- may be returned for

4 Miscellaneous Receipts. —

(a) Suspense Deposits = Rs 85,833/- — this may be retained

may be retained for

(b) Private contribution works including certain municipal works — A sum of Rs 2,91,260 is provided this may be retained

may be retained for

(c) Other Receipts such as sale of released materials etc. A sum of Rs 31,822/- is provided this may be accepted

Rs 31882 may be returned for

WD 02853—GPB—30,000—11 5 48

General and Revenue Secretariat | File No | of 194

Serial No

Formation of Industrial suburb — A sum of Rs 20,00,000/- is expected from the sale of sites in this extension The provision may be retained, as proposals for the disposal of plots in this extension have already been received

A provision of Rs two lakhs may stand for

(c) Expenditure side

1 salaries — Rs 43,000
2 Establishment — Rs 1,27,160
3 T A — Rs 500

} may be retained

yes for

4 contingencies
(a) office expenses (non-recurring) — Rs 8,700
(b) office Equipment — Rs 5,200 (recurring)
(c) office Rent — Rs 18,000 (for three years)

yes for

The provisions made as above may perhaps be retained

5 purchase of Tools & plant including mechanical equipment — A sum of Rs 1,47,400 as provided this may be retained

Rs 1,47,400 req

Addl Comm Sikar

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General and Revenue Secretariat

Serial No

6 Purchase of stock materials — A sum of Rs 20,000 is provided & this may be returned, as the Trust-board has been permitted to store articles to the extent of Rs 50,000

Rs 20000 may be returned for

7 Works —

(a) old works — schemes already sanctioned

(i) construction of 52 blocks of Tenants — A sum of Rs 1,35,680/- is provided & this may be sanctioned, as the estimate is said to be under revision

Rs 135680 may be provided for

(ii) Remodelling the old type of bungalow in the sultanpet area — a sum of Rs 62,661/- is provided this may be returned

Rs 62661 may be provided for

(iii) construction of one block of six model houses in the Lalbagh garden extension — A sum of Rs 6000/- is provided against the revised estimate As the buildings have already been sold to the police dept, the provision may be deleted

Rs 6000 may be returned to settle the claim in full for

WD 02853—GPB—30 000—11 5 48

General and Revenue Secretariat | File No | of 194

Serial No

(iv) construction of drainage sluices water drain in Kamaraja Nagar East Ext — The amount viz Rs 1,500 finished may be retained

Rs 1500/- is necessary for

(v) ~~Sat~~ slum clearance in Sholapet & Ulsoor halli area — A sum of Rs 2,00,000/- is required as against the estimate for ~~Rs 4,07,000~~ Rs 4,07,000/- already received in this behalf this may be retained

Rs 2,00,000 may stand for

7 (b) other schemes - The schemes proposed to be executed are noted in the statement flagged 2(A) A total sum of Rs 4,72,540/- is finished for all these schemes As proposals in respect of most of these schemes have already been received, the finishing may be retained

Rs 4,72,540 may be retained for

7 (b) (10) - slum clearance in Agrahara Road — A sum of Rs 2,00,000/- is finished as proposals have so far been received in this behalf A sum of Rs 50,000 may however be retained, as this is for the

It would be sufficient to provide Rs 50,000/- for 48-49 for

Not —Contn Sheet

File No of 194

General and Revenue Secretariat

Serial No

8 Debts, defaults & Advances:-

(a) Defaults — A sum of Rs 7,84,978/- is funded under this head of this may be retained — yes by

(b) Advances:-

(1) Layout of extensions — A sum of Sum of Rs 10,00,000 — this may be retained — yes by

Repayment of advance/sanctioned by post mt of roads/sales of sale of plots — A sum of Rs 17,46,500/- is funded This may be retained — yes by

cycle Advances — A sum of Rs 1000/- is funded May be retained — Rs 1000/ may be

Towards taking up "D" type quarters constructed by the Syrian builders A sum of Rs 3,25,000/- is funded this may be retained — Rs 3,25,000 may be retained for

9 Formation of municipal suburb. — A sum of Rs 40,00,000 is funded in this connection

WD 0286J—GPB—30 000—11 5 48

Budget estimates of the ... of improvement
(E) Trust Board for Lee & App Legs

Serial No

as follows,—

(a) Towards the expenditure to be incurred for the formation — Rs 20,00,000 ~~2,000~~

(b) The amount to be realised to get out of the realisation from the sale of sites — Rs 20,00,

Hence the entire provision of Rs 40,00,000/- under the above Head may be retained

, 40,00,000 ~~1~~ retained for

(D) The above proposals are submitted for orders

Ka 21/9 Bangalore (E) orders are solicited on the above points. The notes of the Secty and ... provisions made are mentioned in the margin

Revised 26/9/49

(7) Please bring up in person 27/9

Note—Contn Sheet

Budget estimates of the Bangalore Trust Board for 48-49

File No of 194

1807/ml

General and Revenue Secretariat

Serial No

(F) submitted with a typed statement as per instructions received from the Revenue secretary — Ref para 7 supra

(H) for perusal and orders

Rev Secy

16/11

For Home Secy

for 23/11/48

29

please bring up in person

30/11

(J) The budget estimates submitted The provisions to be made under various heads under Receipts Expenditure are indicated in a separate statement put up (flag 7 Subject to these modifications the budget may be approved

Secretary for Home thro' Fin Secy

15/11/48

for 15/4/48

GENERAL & REVENUE SECRETARIAT * U O NO FL 3823 * 15 NOV 1948 * FINANCIAL SECRETARY BANGALORE

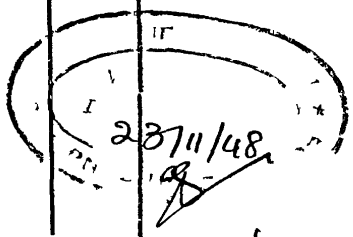
02353—GPB—30 000—11 5 48

Serial No

JS 23/48

(J) Unless the schemes are sanctioned no useful purpose would be served by including provisions for these schemes I suggest that provisions need be included only for sanctioned schemes and the rest may be omitted

19/11/48



23/11/48

(K) May the clearance of the Treasury be consulted as to the course of action proposed by the Finl Secy ?

Home Member

23/11/48

(L) Yes

23/11

24/11

(M) Draft letter

25/11/48

(N) A draft letter is submitted

26/11

(O) Issue of letter

Budget estimates of the Bangalore Trust Board

Budget estimates of (1948-49)

General and Revenue Secretariat

File No of 194

Serial No

1807/wl

U398/wl

To,

The chairman, B T B

L 5709 of 29-11-48

calls for certain information

Sec A
hra
1/12

Letter No J 295/48-49 of 4-12-48 from the chairman, Bangalore Trust Board stating that the figures mentioned in the estimates, may be retained as proposed by the Board

(P) ~~Note~~ The report now received from the chairman is submitted with reference to paras 3 & 4 supra

(R) This may be submitted to the Govt Secy for favour of further remarks if any, now of what the chairman has stated now

yes

GENERAL & REVENUE SECRETARIAT
U O NO FL 4818
16 DEC 1948
FINANCIAL SECRETARY

hra 14/12

(R) Govt Secy for favour of further remarks if any, now of what the chairman has stated now

14/12/48

595/
16/12

U398/wl Fin (Secy) W/e

(S) [illegible]
15/12

16/12/1948

WD 02853—GPB—30 000—11 5 48

Serial No

491

(T) I am not unaware of the procedure. What good is served by including provisions for which schemes are yet to be sanctioned by Government is not clear We are at the end of December. By the time the proposals are sent up and sanctioned it will take another three to four months Consequently the grants will lapse at the end of the year Unless the Chairman is sure of taking up the works after competent sanction and to utilise the grants, no useful purpose would be served by such grants Any explanations in the Revised Estimate would be only of academical interest. If the administrative Department feels that unsanctioned schemes are likely to be sanctioned and work put on hand before the close of the year I have no objection but funds so earmarked should not be reappropriated for other purposes.

23/12

A

Gen Secy wre) 22/12/68

23/12

(W) The opinion of the Finl Secy at para above is submitted for perusal with reference to para 2 supra

(V) In view of the opinion at 'A' above the budget estimates as proposed and modified in this office may perhaps be sanctioned subject to the condition that

Note — Contn Sheet

Budget estimates of the
4398/ml Pile No value of Improvement Trust Board for 48-49

General and Revenue Secretariat

Serial No

of funds provided under several heads of the budget should under no circumstances be re-appropriated for purposes ~~other than those~~ other than those specified under such heads

(W) The proposal at para above is submitted for orders

(The statement prepared on this behalf is flagged 7)

Ma 24/12
Fr 24/12 48

The Budget Estimates for 48-49 of the Improvement Trust Board may be sanctioned subject to the observations made by the financial dep in part I supra

References K & L supra

Home Secretary) Fort 24/12/48

Pencil suggested overwrite

OFFICE OF THE HOME MINISTER N 7222 3 1949

Ordinarily the budgets should be sent well in time and orders passed early to enable the T. B. to carry on its work without waiting for sanction

5/1

Dft for Mr Phillips

budget estimates of the B T B

App F III 2

General and Revenue Secretariat | File No | of 194

Be 181
No

A draft reply is submitted for appl

Hra 8/1
P 10-1-49

Final reply 10/1/49
Hon'ble Minister
B 11/1/49

12/1
Not necessary since the Minister has approved of the estimates from 18/1/49

Draft Comm. no 4237 Labour dept called

Issue above for 18/1/49

Comm 18/1

Hy 18/1

Secy 19/1

Secy 19/1/49

To,
The chairman B T B
The Secretary P W D
Hydl & D
~~The Director Comm Secy~~
17
R 8155-6 & 21-1-49

Sanction the ——

B Hra 27/1.

No 8 — Contn Sheet

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General and Revenue Secretariat

Serial No

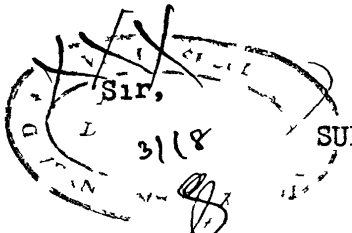
WD 02853—GPB—30 000—11 5 48

No 131-33/48-4

Office of the City Improvement Trust Board,
"Ranga Vilas" Seshadri Road,
Dated, Bangalore, the 28th August 1948

To

JANAB SYED ABDUL ALEEM, B.A.,
Secretary to Government,
Revenue Department, Bangalore



Sir,

SUB - Budget Estimates for the Trust Board for 1948-49

Adverting to your letter No L 219-20 dated 7-7-48 asking for the Budget Estimates of the Board for the year 1948-49, I have the honour to forward herewith for favour of sanction of Government Revised Budget estimates of the Board for 1947-48 together with the Budget estimates of the Board for 1948-49 passed by the Board at its meeting held on16-8-1948, when the following resolution was unanimously passed

"RESOLVED that the revised estimates for 1947-48 and Budget estimates for 1948-49 be approved and sanction of Government be obtained thereto "

2 In approving of the Budget estimates, the members of the Board expressed a view that the advance of Rs 10 lakhs provided in the State Budget for the formation of extensions was totally inadequate and would not meet even a portion of the expenditure on the various sanctioned schemes that the Government should be appraised of this fact and that they should be requested to make further advances as and when they became necessary in view of the urgency of pushing through the Scheme

3 The salient features both under "Receipts and Expenditure" have been explained in the Explanatory Notes accompanying the Budget estimates

RECEIPTS - The opening balance at the beginning of the year was Rs 7,44,223/- A sum of Rs 2,78,134/- spent out of Trust funds in the first instance towards Layout of Extensions and formation of Industrial Suburb has to be recouped by the Comptroller An outright grant of Rs 5 lakhs has been sanctioned by the Government for the current year as in the previous years for Service Expenditure such as Establishment, Contingencies, Travellin

Travelling Allowances and purchase of tools and plant etc and for executing Improvement works of an unremunerative character such as Slum Clearances etc.

A provision of Rs 10/- lakhs has been made in the State Budget under "Advances for Layout of Extensions". A sum of Rs.15,000/- has been provided under "Realisation from the sale of sites in the several residential extensions proposed to be formed during the year, as it is expected that some of the layouts would be completed during the year

A sum of Rs 9,27,780/- is provided under "Realisation from the sale of Model Houses, Tenamental Quarters and 'D' type quarters during the current year in anticipation of the approval to the proposals of the Board for disposal of these houses A sum of Rs 2,46,520/- has been provided towards "Realisation from the sale of sites formed at Wilson Garden Extension, against which a sum of Rs 1,57,810-9-0 has already been realised under "Miscellaneous Receipts". Such as earnest money deposit, Municipal contribution for constructing an under-bridge in Kumara Park East and West Extensions and Laying underground sewer lines in Kalasipalya layout Extensions and contribution from Railway Department for Laying underground sewer lines in Railway Yard and Railway Colony, sale of realeased materials, in the schemes of Slum Clearance and by sale of stock articles etc , a provision of Rs 4,08,895/- has been made including the Opening Balance of Rs 74,373/-

No provision has been made for the underground drainage works (comprehensive scheme) as the unspent amount of Rs 4,67,905/- is available out of the previous year's grant and Municipal contribution which is sufficient to meet the expenditure in thisbehalf during the year

INDUSTRIAL SUBURB - The grant sanctioned in the State Budget for the current year for the above scheme is Rs 20/- lakhs and this amount has been provided in the Budget

under the "Industrial Suburb" A sum of Rs 20/- lakhs is provided under "The anticipated realisation from the sale of sites The realisations in this behalf will be credited to the Revenue Head - XIII Misc as directed in their order No L 920-4/M1 172-15-2 dated 9-8-1945

EXPENDITURE - Under "Service Expenditure" such as Salaries, Establishment, T A , contingencies, office rent etc Provision of Rs 2,02,540/- has been made in the Budget

The provision made in the Budget estimates under "Establishment Charges" includes a lump sum of Rs 10,000/- towards arrears of salary due to the several establishment of the Board as per revised grades sanctioned in G O No F1 2010-70/S & A 25-47-6 dated 21-9-1947 as no sanction to the Allocation Statements submitted to the Government by the concerned Heads of Departments is received Under "Tools and Plant", a sum of Rs 1,47,400/- has been provided Under "Works of an unremunerative Character", a provision of Rs 10,78,381/- has been made A provision of Rs 20,000/- has been made towards the purchase of stock articles as per G O No L 14568-70/M1 13-47-58 dated the 15th March 1948

Under "Debts, Deposits & Advances" a provision of Rs 38,67,498/- has been made

Thus, the total receipts for the year under all heads inclusive of the closing balance of the previous year comes to

	Rs 1,00,73,457/-	under receipts
	Rs 93,09,819/-	under expenditure
Leaving a balance of	Rs 7,63,638/-	as Closing Balance

I request that as resolved by the Board, sanction of Government may kindly be obtained to the Budget of the Board for 1948-49 submitted herewith

I have the honour to be,
Sir,
Your most obedient servant,

CHAIRMAN,
City Improvement Trust Board,
Bangalore

gvm/-4-

Appendix F G —1]

SUBJECT

Section

File No

Serial No

Diary No of letter replied to

No C 5709 A 29-11-48

General and Revenue Secretriat

( )

the 194

To

The Chairman, C N T

Board Bangalore

Sir,

Date of issue

With reference to your letter No G 131-33/48 dt 28-8-48 re budget estimates of the Board for 48-49, I am directed to state that the Financial Secretary has suggested that proposals in respect of sanctioned schemes only need be included in the budget estimate and the rest may be

Signed by

List of enclosures

Copied by

Examined by

WD 0874—GPB—25 000—20-11-4

omitted, as, in his opinion no useful purpose will be served by including provisions for the unsanctioned schemes at present.

I am therefore to request that you will immediately request and to furnish me with your remarks on the course of action proposed by the Financial Secretary in the matter.

I am etc.

Sd/ 26/11/48

Chief Secretary

Por 26/11/48

OFFICE OF THE CITY IMPROVEMENT TRUST BOARD
"Ranga Vilas", Seshadri Road,
Dated, Bangalore, the 4th December 1948

JANAB SYED ABDUL ALEEM, B A ,
Secretary to Government,
Revenue Department,
BANGALORE

Sir,

SUBJECT - Budget estimate of the Trust Board for 1948-49

With reference to your letter No L 5709 dated 29-11-1948 asking for my remarks on the course of action proposed by the Financial Secretary in the matter of omission of the unsanctioned schemes of the Board for which provisions have been made in the Budget estimate as no useful purpose would be served by including the same at present etc , I have the honour to state that most of the schemes for which provisions have been made in the Budge have already been approved by the Board and necessary proposals have been submitted to Government along with the estimates and plans for sanction Further, I wish to state that ever since 1945-46 i e from the time the Board was formed, provisions for unsanctioned schemes are being incorporated in the Budget of the Board and the same are being sanctioned without deleting the items of unsanctioned schemes In case the procedure suggested by the Financial Secretary to Government is adopted, the Board has to approach Government now and then for additional funds as and when the schemes submitted to Government are sanctioned during the course of the year and the schemes got held up for want of funds

2 In this connection, I wish to bring to the notice of the Government that no work would be started without specific sanction of Government The revised estimate for 1948-49

will be submitted kx along with the provisional Bdu;et for 1919-50 explaining causes for the variations in the revised Budget estimate.

3 In these circumstances, I request that the sanction of Government may kindly be obtained to the Budget of the Trust Board as passed at its meeting held on 16-8-1948 without deleting any of the provisions made for the unsanctioned schemes as proposed by the Financial Secretary

Yours faithfully,

CHAIRMAN

KRR/-2-

G R S App F VI—G 2]

SUBJECT

6 copies

Diary No of letter replied to 4398

General and Revenue Secretariat

( )

the *194*

Date of issue 17-1-1949
21-1-49

Signed by Sd G R Rao

Section GL

File No 40-48

Serial No 4

Proceedings of the Government of His Highness the Maharaja of Mysore

Read— correspondence ending with letter No J 295/48-49 dt 4-12-48 from the chairman, C D T Board, Bangalore forwarding for sanction the budget estimates of the Board, for the year 1948-49

~~Order thereon.—No~~ 28155-6

order No L dt. 17-1-49

The C D T Board, Bangalore anticipates an income of Rs 1,00,73,457 during the year including an opening balance of Rs 7 4 223

May this be—

(i) printed?

(ii) treated as a Standing Order?

(iii) published in the Gazette English Part?

(iv) translated?

(v) placed at the disposal of the Press?

(vi) published in the Gazette Kannada Part?

The main items of the receipts side are noted below

Rs

1) State grant — a) 25, 00, 000 under "30 grant for Public Servants

b) 10, 00, 000 under "Advances

2) Realisation from the sale of plots in new extensions to be formed — 15, 00, 000

3) Miscellaneous Receipts = 4, 08, 995/-

List of Enclosures

4) Realisation from the sale of plots in the industrial suburban area — 20, 00, 000

Copied by

Examined by

5) Realisation from the sale of houses built — 9, 27, 780

WD 04162—GPB—60 000—23 10 41

6) Realisation from the sale of sites in the Wilson garden extension — Rs 2, 46, 520

The receipts side of the budget is approved, subject to the modification that a sum of Rs 10,00,000/- is again claimed under "Realisation from the Sale of sites in the new extensions as against the provision of Rs 15 00,000/- made by the Board and that the provision of Rs 2, 46, 520 made under 'Realisation by sale of sites in the Wilson garden extension is reduced to Rs 1, 53 366/- having regard to the amount actually realised

The Trust Board has provided for an expenditure of Rs 93, 09, 819 The main items of the expenditure side are noted below —

Rs

1) salaries, Establishment — 1, 70, 140

2) Purchase of Tools & plant etc — 1, 47, 401

3) slum clearance in the Babapet area — 2, 00, 000

Rs

4) slum clearance in the Tryplicane Road — 2,00,000

5) Debts, deposits and Advances — 7,94,978

6) Advances

a) Layout of extensions — 10,00,000

b) Towards repayment of advances sanctioned by the Govt out of the realisation of sale of plots — 17,46,

7) Formation of the industrial Estate —

a) Amount to be spent for its formation — 20,00,

b) Amount to be credited to Govt out of the realisation from the sale of —

The expenditure side of the budget is approved with the

all sanctions
observations that all the works
for which provisions are made
should be finalised in law
before the close of the year
and the funds earmarked
for different purposes under
the several heads should
under no circumstances
be re-appropriated for other
purposes

The chairman requested
to submit for sanction of GoK
the draft budget
estimates of the Board for
the future years well in
time in order to enable the
GoK to pass early orders
so that the Board may
carry on its work without
waiting for sanction

The Abstract figures of the budget with the above modifications will be as follows,-

Rs
Opening balance = 7,44,223
Receipts = 87,36,080
Total = 94,80,303
Exp = 93,09,819
C B 1,70,484

Yours faithfully,
Sd/-
12/11/64

To,
The chairman, c/o T
Board, Bangalore
The Secretary, P W D
2nd Deptt.

PROCEEDINGS OF THE GOVERNMENT OF HIS HIGHNESS
THE MAHARAJA OF MYSORE

READ -

Correspondence erding with letter No G 295/48-49 dated 4th December 1948 from the Chairman, City Improvement Trust Board, Bangalore, forwarding for sanction the budget estimates of the Board for the year 1948-49.

ORDER NO L8155-6/ws40-48-9

Dated, Bangalore, the 17-1-49
21-1-49

The City Improvement Trust Board, Bangalore, enticipates an income of Rs.1,00,73,457/- during the year including the opening balance of Rs 7,44,223/-.

The main items comprising the receipts side are noted below

1) State grant	=a) Rs	25,00,000 under "30 Grants for Public Improvements"
	b) "	10,00,000 urder "Advances"
2) Realisation from the sale of sites in the new estensions to be formed.		15,00,000/-
3) Miscellaneous receipts		4,08,995/-
4) Realisations from the sale of sites in the Irdustrial suburb area	"	20,00,000/-
5) Realisation from the sale of houses built	"	9,27,780/-
6) Realisations from the sale of sites in the Wilson Garden extension.	"	2,46,520/-

The receipts side of the budget is approved, subject to the modification that a sum of Rs.10,00,000/- is sanctioned under Realisation from the sale of sites in the new extensions" as against the provision of Rs.15,00,000/- made by the Board and that the provision of Rs 2,46,520/- made under "Realisation by sale of sites in the Wilson Garden extension" is reduced to Rs.1,53,366/- having regard to the amount actually realised.

The Trust Board has provided for an expenditure of Rs 92,09,81 The main items thereof are noted below -

1) Salaries, Establishment Rs.1,70,140/-

2) Purchase of tools and plants etc. " 1,47,400/-

3) Slum clearance in the Dobspet area. " 2,00,000/-

4) Slum clearance in the Mysore Road " 2,00,000/-

5) Debts, Deposits and Advances " 7,94,978/-

6) Advances (a) Layout of extensions "10,00,000/-

(b) Towards repayment of advance sanctioned by the Government out of the realisation of sale of sites. "17,46,500/-

7) Formation of the Industrial suburb -(a) Amount to be spent for its formation. "20,00,000/-

(b) Amount to be credited to Government out of the realisation from the sale of sites. "20,00,000/-

The expenditure side of the budget is approved with the observations that all the sanctioned works for which provisions are made should be put on hand before the close of the year and the funds earmarked for different purposes under the several heads should under no circumstances be reappropriated for other purposes.

The Abstract figures of the budget with the above modifications will be as follows:-

Opening balance	=	Rs 7,44,223/-
Receipts	=	"87,36,080/-
Total	=	Rs.94,80,303/-
Expenditure	=	" 93,09,819/-
Closing balance	=	Rs. 1,70,484/-

The Chairman is requested to submit for the sanction of Government budget estimates of the Board for the future years well in time, in order to enable the Government to pass early orders so that the Board may carry on its work without waiting for sanction

for General Secretary to Government.

To

The Chairman, City Improvement Trust Board, Bangalore.

" Auditor, Public Works Department, through Financial Secretariat.

EXPLANATORY NOTE ON THE PROVISIONAL BUDGET FOR 1948-49.

R E C E I P T S.

ITEM NO.1:

Formation of Extension and other improvement works:-

During the previous year the expected receipts under the normal receipts, by way of Government grant etc., have been realised. With the opening balance of other miscellaneous - receipts, the total receipts under Services Heads comes to - Rs.13,19,281/- against which a sum of Rs.2,96,924/- is spent under normal expenditure like Salary, Bestablishment, Contingencies, purchase of Tools and Plant and Survey Mathematical instruments and unremunerative works leaving a closing balance of Rs.10,22,357/-. This is taken as the Opening Balance for the coming year under service heads. This sum is comprised of Rs.2,78,134/- incurred out of Trust Funds in connection with - the works of lay-out of Extensions and formation of Industrial Suburb area which has to be recouped by the Comptroller.

Taking into consideration the amount required for the normal expenditure for the coming year, the normal grant of - 5 lakhs from Government as already reported in this Office letter No.4030-32 dated 3-5-1948, the amount available will be ~~Rs.~~ Rs.15,22,357/-.

The Chairman had asked for a provision of Rs.40,00,000/- under Advances in the State Budget for meeting the expenditure required by the Board for the formation of several Extensions Schemes which are sanctioned or about to be sanctioned

As only a sum of Rs.10 lakhs has been provided in the State Budget for 48-49, only a provision of Rs.10 lakhs is taken to account while preparing the Budget for 48-49. Any further - amount is likely to be spent, additional grant will be urged for.

ITEM NO.2:

Underground Drainage Works:

Against the sum of Rs.5,59,059/- as provided in the - current year's Budget, a sum of Rs.91,154/- is spent during the previous year leaving a balance of Rs.4,67,905/- available for the current year's expenditure. This balance is taken as the Opening Balance for this year. As the amount is found to be quite sufficient to meet this year's requirements no additional funds have - been asked for.

ITEM NO.3:

Realisation from sale of sites.

A sum of Rs.15,00,000/- is shown under this head. This sum is expected to be realised from the sale of sites in the several residential Extensions proposed to be taken up during current year. A sum of Rs.2,46,520/- has been taken as realisation by the sale - of sites at Wilson Garden Extensions during 47-48 against which only a sum of Rs.93,034/- is realised during the year 1947-48. A sum of Rs.27,780/- is expected to be realised by way of sale of one block of six model houses constructed at Wilson Garden Extension, Bangalore, as per this Office letter No.G.341 dated 2-4-48. The probable - amount of Rs.4,00,000/- is shown as realisation by the sale of 52 blocks of Tenamental quarters and a sum of Rs.5/- lakhs as anticipated realisation by way of sale of 50 'D' type quarters is - shown under receipt side as per this office letter No.G.462 dated 22-6-48. Final orders of Government regarding the disposal of

of these three blocks of buildings referred to above are awaited.

ITT NO.4.

Miscellaneous Receipts.- (1)(a) Deposits.

The Opening Balance is taken as at Rs.35,833/- as per Closing Balance of the Schedule for the month of June 1948. A sum of Rs.50,000/- is provided towards earnest money deposits expected to be received from the Contractors ~~in~~ during the coming current year.

(b) (i) Deposit Contributions (private).

The Opening Balance is taken at Rs.38,540/- being the balance amount of Deposit contributions received from the Municipal Commissioner, Bangalore City Municipality on behalf of private agencies towards under-ground sewage works in the lay-outs formed by them. A sum of Rs.1,53,000/- is expected to be realised by way of contributions from Railway Department for laying under-ground sewage in the Railway Colony and a sum of Rs.49,700/- is expected to be realised by Bangalore City Municipality, towards laying under-ground sewage in the Venkanpalya lay-out Extensions. A sum of Rs.50,000/- is expected to be realised from the Bangalore City Municipality towards their quota for constructing Under-Bridge at Kumara Park and Eastern & Western Extensions.

(c) Other Receipts.

A sum of Rs.10,000/- is provided under "Other Receipts". This relates to the miscellaneous Receipts expected by way of Royalty in the quarries owned by Board, by the sale of released materials in the slum clearance Schemes and by Revenue yielding of properties belonging to the Board.

(d) A sum of Rs.20,000/- is shown towards realisation by issue of stock materials to several Contractors under-taken by them in the interest of speedy execution of works.

(e) A sum of Rs.1,822/- is expected to be realised during the year towards one months advance of pay paid to them as per G.O. dated 14-8-1947.

ITT NO.5.

Formation of Industrial Suburb.

The Government in their Order No.L.920-4/172-15-2 dated 9-8-45 have directed that all expenditure incurred on the Industrial Suburb should be booked under a new head to be opened under 30 grants for "Public Improvements and that all receipts by the sale of sites should be credited to the Revenue head XIII Miscellaneous.

In this Office letter No.4030-32 dated 3-5-48 addressed to the Government, the Chairman has asked for a sum of Rs.26,85,000/- to be provided in the State Budget for the formation of the Industrial Suburb for the year 1948-49 against which the grant of Rs.20 lakhs provided in the State Budget is taken while preparing the Budget for 1948-49.

A sum of Rs.20,00,000/- is included in the Budget as the anticipated receipts from the sale of sites in the Industrial Suburb during the year.

EXPENDITURE.

Item No.1 & 2. Salary & Establishment.

Provision for Salary and Establishment has been made on the basis of actual salary and pay that would be drawn by the officers and officials as on 1-7-48. This includes provision mar for the following additional establishment. One Assistant Engineer with necessary establishment to be got sanctioned on the analogy of the temporary Establishment sanctioned - vide G.O.No. L.10368-49/13-47-24 dated 20-10-47. Sanction of Establishment is urged for in this Office letter No.G.429 dated 16-5-1948.

2. Continuance of the Additional Engineering staff sanctioned in G.O.No.L.10368-69/M1.13-47-24 dated 20-10-47 from 16-11-48 to end of 30-6-1949 as the time expires on 16-11-48.

3. Continuance of the temporary additional establishment attached to the Office of the Land Acquisition Officer sanctioned in G.O.No.L.14557-60/M1.13-47-56 dated 15-3-48 for one more year Sanction of Government is urged for.

4. Continuance of temporary establishment of Drawing Section sanctioned in G.O.No.L.11030-33/M1.13-47-22 dated 3-10-47 from 10-10-48 to end of 30-6-49 as the time of sanction expires on 10-10-48.

5. Additional Establishment required for the Administrative Section and Store Establishment.

6. Necessary provision of Rs.23,640/- is also made towards Salary of Drivers and Mechanics - Establishment as per G.O.No. L.15508-12/M1.13-47-68 dated 3-4-48.

Item No.3: Travelling Allowance.

A sum of Rs.500/- is provided to meet the T.A. of the Officers and Officials that may be deputed to work in this Office during the coming year.

Item No.4. .. Contingencies.

This includes all office expenses and recurring expenditure like Telephone charges, office rent, light and water charges etc. (Vide Statement for details).

Item No.5. Tools and plant.

The Government in their Order No.L.15508-12/M1.13-47-68 dated 3-4-48 have sanctioned the purchase of Machineries, Tools and Plant, Mathematical and Survey Instruments at a cost of Rs.1,26,500/-. Necessary action has been taken to purchase the same through Stores Purchase Committee.

In addition to these necessary provisions to the purchase of furniture, hollow cement block making Machine, Duplicator, purchase of clocks and time-pieces and providing fans etc. have been made in the Budget for the coming year.

Item No.6. Purchase of Stock Materials.

The Government in their Order No.L.14568-70/M1.13-47-58 dated March 1948 have approved to purchase the stock articles to an extent of Rs.50,000/-. Hence minimum provision of Rs.20,000/- is made towards purchase of stock articles during this year.

ITEMS NO.1 TO 7.

Item No.1 & 2. Salary & Establishment.

Provision for Salary and Establishment has been made on the basis of actual salary and pay that would be drawn by the officers and clerks as on 1-7-47. This includes provision for the following additional establishment. One Assistant Director of Geology is proposed to be posted at Kolhapur on the same scale of pay as Deputy Director of Geology at Poona vide G.O. No.1.10588-43-47-P1 dated 20-10-47. Creation of Mobile Unit is proposed vide G.O.

ITEM NO.7.

Works of unremunerative character.

(a) Old works, Schemes already sanctioned.

	Amount.
(1)Constructing 52 blocks or 104 units of Tenemental quarters at Kumara Park West Extension. Estimate amt. 2,62,080/- Supplemental " 13,000/-	1,35,680/-
(2)Remodelling the old City of Bangalore in the Sultanpet area. Estimate. 35,129/-	62,661/-
(3)Constructing one block of six model houses in Wilson Garden Extension.	6,000/-
(4)Construction of masonary Storm water drain in Kumara Park Eastern Exten. ..	1,500/-
(5)Slum clearance in Dobspet & Upparahalli area. (portion). ...	2,00,000/-

(b) Other Schemes under proposals (Fresh works).

(1)Continuance of Bull Temple Road to connect Sri.Narasimharaja Colony. ...	32,140/-
(2)Slum clearance near Charada Sthree-Samaj in Albert Road. ...	31,600/-
(3)Constructing combined Storm Water & se age Drain from Sankeys Reservoir to the valley below the Bangalore-Poona Railway Bridge. Est. 2,15,780/-	1,00,000/-
(4)Continuance of Albert Victor Road to connect Lysore Road. ...	22,300/-
(5)Improvements to Chamarajpet & Gavi-pur-Guttahalli.	30,000/-
(6)Slum clearance behind water supply - Divisional Stores.	50,000/-
(7)Widening the Avenue Road. ...	50,000/-
(8)Constructing Under-Bridge in Kumara Park East & West Extensions. ...	1,06,500/-
(9)General Surveys & Temporary Establishment.	15,000/-
(10)Unforeseen works.	35,000/-
(11)Slum clearance in Lysore Road(Babo lines)	2,00,000/-

Item No.1 to 5 under old works have all been sanctioned. Necessary revised estimates under vide Item No.2, 3, 4 are under submission. The modified estimate in respect of Slum clearance in Dobspet and Upparahalli area as instructed or directed by Government in their Order No.L.

No.L.12644-11.91-47-24 dated 17-1-48 is under the active consideration of the Board. A sum of Rs.1,35,000/- is provided in the estimate in respect of item No.1 for completion of the work.

The items 1 to 3 under fresh works have been submitted to Government and the minimum grant required during the year is provided for these works.

Item 4 to 8 and 9, the estimates are under proposal stages and provision for the probable out-lay that may be booked during the year is provided taking into consideration that these estimates would be sanctioned by Government early.

A sum of Rs.35,000/- is provided to meet the unforeseen works if any, and also a provision of Rs.15,000/- is provided for general surveys and temporary establishment.

ITEM NO.(8). - (a) - Deposits & Advances.

Under deposits-"Ordinary" and "Contributions" the figures, shown under "Receipts" shown here also as the same has to be either refunded or executed.

Under comprehensive schemes of Drainage work provision is made for works as per programme to 48-49 as per this Office letter No.4030-32 dated 3-5-48.

ITEM NO.(8). (b). Advances for lay-out of Extensions.

The remaining works to be done in Kumara Park Eastern Extension and Wilson Garden Extension in "C" Block which were originally executed by the Buildings Division and transferred, before the completion, to the Trust Board are treated as old works. Provision is made for these works under "Advances" as per observations of Government in their Order No.L.5286-90/11.13-46-26 dated 30-10-46 sanctioning the Budget for 1946-47

Government had been addressed for a lumpsum provision of Rs.40,00,000/- under "Advances" for formation of new Residential Extensions". The following extensions are proposed to be taken up during ~~the~~ year. The Government in their State Budget for 48-49 have provided only Rs.10 lakhs for the lay-out of Extensions and this sum has been taken to account while preparing the Budget for 48-49.

	Estimated Cost.
1. Kumara Park West Extension. Revised Est.5,36,000/-	3,00,000/-
2. Kankanapalya Extension.	
Block "A". ...	13,00,000/-
Block "B" ...	62,44,200/-
3. Ramakrishna Mutt Extension.	2,75,000/-
4. Remaining works at Kumara Park Eastern Extension.	30,400/-
5. ----do----- at Wilson Gardens.	99,500/-
6. Vyalikaval Extension.	
7. Palace-Guttahalli Extension.	
8. Doddabylakhana "	Under contemplation.
9. Kalasipalyam "	
10. Road from Sydney Circle to Vaccine Institute & Extension.	---do---

Items No.1, 2 are sanctioned. Items No.3,4, and 5 are pending with the Government. All the others are under proposal stages.

(c) A sum of Rs.17,46,520/- is shown under (x) realisations from the sale of sites on the Expenditure side in the adjustment of Advances sanctioned by Government.

(d) A sum of Rs.1,000/- is provided under Cycle Advances.

8. (A). A provision of Rs.3,25,000/- is shown as an expenditure for construction of 'D' type quarters at Kumara Park West Extension, the provision being met out of the sum of Rs.5/- lakhs shown as realisation by the sale of Buildings.

ITEM NO.9. Formation of Industrial Suburb.

Government in their Order No.L.10656-64/11.190-43-3 dated 26-4-45 have sanctioned the 1st stage at an estimated cost of Rs.22,42,000/-.

The Government in their Order No.L.12362-11.74-47-5 dated 8-1-48 have directed to revise or modify the estimate and plans and submit fresh proposals showing the estimated cost therefor and upset price at which the sites are to be disposed of for new Industrial concerns and for existing Industries to be shifted to the Suburb and also for providing four labour colonies for lodging of labour in the Industrial Suburb.

Accordingly the estimates and plans are under revision An estimate amounting to Rs.9,11,600/- is since submitted to Government for the lay-out of Northern Zone and the remaining estimates are under preparation The Government in their Order No.L.15813/11.95-47-6 dated 14-4-48 have approved of the proposals of this Office to execute the works on Piece work basis. Accordingly the Contractors are being fixed up and the works are entrusted to several piece-workers in accordance with instructions conveyed by Government in their Order No.L.12362/11.74-47-5 dated 8-1-48 permitting that the acquisition of properties and Road works might be pushed through pending formal sanction of Covernment to the individual estimates.

The grant of Rs.26,85,000/- was urged for these works in this Office letter No.4030-32 dated 3-5-48. But only the grant of Rs.20 lakhs provided in the State Budget has been taken to accounts while preparing the budget for 1948-49.

A sum of Rs.20,00,000/- which is the anticipated amount to be realised from the sale of sites in the Industrial Suburb is taken on the expenditure side as remittance to the Treasury under the Head "XIII Miscellaneous" as per previous Government Order No.L.920-4/11.172-15-2 dated 9-8-45.

CHAIRMAN,
City Improvement Trust Board,
Bangalore.

LSS/15.

A SHORT NOTE ON THE REVISED BUDGET ESTIMATE FOR 1947-48

RECEIPTS.

MISCELLANEOUS RECEIPTS

Against the sum of Rs.1,72,602/- shown as realisation under Miscellaneous Receipts, the Board realised only a sum of Rs 94,328/

A sum of Rs 50,000/- shown as anticipated contribution from the Bangalore City Municipality towards the construction of Under Bridges in the Subedar Chattram Road was not realised as the Scheme has not yet been approved by Government

Against the sum of Rs 2,176/- anticipated by recoupment from the arrears bill of the staff, only a sum of Rs 353/- was recouped from the Staff The balance amount of Rs 1,823/- is yet to be recouped from the Salary of the Staff after the receipt of the sanction to the Allocation statement by the Government.

A provision of Rs 50,000/- was earmarked as anticipated Receipts from several Contractors, as Earnest Money Deposit for taking contracts, of which only a sum of 17,891/- was received as Earnest Money Deposit during the year Hence, the earnest Money Deposit was reduced to Rs 49,873/- from Rs-81,982/-

Against the provision of Rs 28,444/- being the Opening Balance of Private contribution works, a sum of Rs.11,966/- was received towards contribution from the Municipality for taking up certain Drainage Works Hence, the realisation under Private contribution was raised from Rs 28,442/- to Rs 40,410/-

A sum of Rs.10,000/- was shown as anticipated Receipts from the sale of realsed materials and royalty etc The Board was able to realise only a sum of Rs 3,692/- Thus, the total realisation under Miscellaneous Receipts will work up to Rs 94,328/-

Layout of Extensions.- A sum of Rs 10 lakhs was sanctioned by Government under Advances for initial expenditure for the above work. The full grant sanctioned during the year was not placed at the disposal of the Board by the Comptroller This matter was taken up with the Auditor, P.W D wherein instructions were issued through the Comptroller to the Government of Mysore, Bangalore, stating that the expenditure in this connection might be met out of the Trust Board funds in the first instance pending recoupment on furnishing monthly bills to the Auditor, P W D every month

An expenditure of Rs 87,466/- was incurred and monthly bills forwarded to the Auditor, P W D for arranging recoupment The same is yet awaited.

A sum of Rs 10 lakhs was shown as realisation from the sale of sites in the New Extension As sufficient number of sites were not formed due to non-receipt of sanction to the several schemes submitted by the Board, a sum of Rs 93,034/- has actually been realised by way of sale of sites at Wilson Garden Extension Further, a sum of Rs ~~60,332~~/- has been realised on the same Extension during 1948-49. 64,777/-

INDUSTRIAL SUBURB - A sum of Rs 22,50,000/- was sanctioned as Government Grant for 1947-48 This sum also was not placed at the disposal of the Chairman by the Comptroller as stated under "Layout of Extensions" A sum of Rs 1294/- has been realised during the year against the expenditure of Rs.1,91,962/- A sum of Rs.1,90,668/- is yet to be recouped by the Comptroller towards bills sent to him for recoupment

Against the sum of Rs.15 lakhs shown as realisation from the sale of sites in Industrial Suburb area, a sum of Rs 1,94,909/- has been realised during the year by way of sale of sites to Messrs. Kirloskar Electric Co , Ltd , including certain realisations

by sale of application forms and plans as approved in G.O. No L 92423-30 dated 16-9-1947.

EXPENDITURE.

SALARIES AND ESTABLISHMENT.

A provision of Rs.1,22,645/- was made towards Salaries and Establishment. An expenditure of Rs.96,538/- was incurred leaving a balance of Rs.26,102/- The Savings are due to non-receipt of sanction from Government for several proposals submitted by the Board for the entertainment of Establishment for running Bull Dozers, Steam Road Rollers etc., as also Engineering Establishment, Stores Establishment etc., well in time.

T.A. & CONTINGENCIES - A provision of Rs 17,200/- was sanctioned on this behalf against which only a sum of Rs 3,598/- is incurred The Savings are due for non-payment of House Rent amounting to Rs.12,000/- as this question is sub-judice and also due to actuals.

PURCHASE OF TOOLS AND PLANT AND MECHANICAL EQUIPMENT

A sum of Rs.1,60,700/- was sanctioned in the Budget for 1947-48. An expenditure of Rs.19,590/- has been incurred on this behalf. The Savings are due to non-purchase of Mechanical Equipment like Steam Road Rollers etc , amounting to Rs 1,34,500/- and purchase of Theodolite survey Instruments amounting to Rs.3,000/-, payment towards taking air-Losaid etc , for want of timely sanction of Government etc.,

WORKS OF REMUNERATIVE NATURE

Against a provision of Rs 8,60,000/- made in the Budget , only an expenditure of Rs 1,71,700/- has been booked to end of June 1948 The Savings are due to non-receipt of orders from Government sanctioning the several Schemes sent up and also due to the holding up of the Scheme of Slum Clearance in Dobspet, Upparahalli area, as also not taking up the work of Remodelling of the old City of Bangalore in Sultanpet area due to some troubles in the matter ~~xx~~ of acquisition of property etc.

DEPOSITS.- Against a sum of Rs.1,10,426/- shown, the actual realisation was Rs 90,283/- as explained in the Receipt side A sum of Rs 15,910/- was spent or refunded leaving a balance of Rs 74,373/- as Opening Balance for 1948-49

CONTRIBUTION :- UNDERGROUND DRAINAGE COMPREHENSIVE SCHEME

Against a sum of Rs 5,59,059/-, an expenditure of Rs 91,154/- was incurred leaving a balance of Rs.4,67,905/- for works to be taken up during 1948-49 The savings are due to ~~be=b=hen=es=s=s=s=s=1949-49~~ non-receipt of sanction to several revised and original estimates submitted to Government and also due to non-receipt of approval to the tenders for works of extending the Main of Mallesvaram and not also taking up works of Duplicating the Main of Chamarajapet etc.,

LAYOUT OF EXTENSIONS - ADVANCES.-

Against the grant of Rs.10/- lakhs, an amount of Rs.87,466/- was spent The savings are due for non-receipt of sanction to the several schemes submitted to Government and also the receipt of sanction late in the year Government in their order No L ~~15183~~/1. 95-47-6 dated 14-4-1948 have

approved the proposal of the Board in getting the works executed on piece- work basis. The layout works connected with Malleswaram and Vanivilasa Extensions were taken up in June 1948, after floating up several Contractors for Road work etc as directed by the Government.

REPAYMENT OF ADVANCES.- Against the sum of Rs 10,03,176/- shown in the Budget, a sum of Rs 93,031/- has been realised by way of sale of sites and the amount is kept under Trust Fund Accounts, pending repayment, as this sum may be utilised for the Scheme taken up at Wilson Garden Extension.

FORMATION OF INDUSTRIAL SUBURB.-

Against the grant of Rs 22,50,000/- sanctioned for the above work, an expenditure of Rs 1,91,962/- has been booked during the year. The savings are due to non-receipt of sanction to several schemes submitted to Government. The Government in their order No. L 12362/41 74-47-5 dated 8-1-48 have ordered to push through the acquisition and road works. Further, Government in their order No. L 15813/41 95-47-6 dated 17-4-48 have ordered that the works should be got executed by piece-work basis. Hence, the full grant allotted under this head could not be spent during the year.

Further, under realisation from sale of sites formed in Industrial Suburb, the sum of Rs 15/- lakhs was shown as remittance to Treasury under XIII Miscellaneous against which a sum of Rs 1,91,909/- has been realised and credited to Treasury due to non-formation of sites.

Sir Mirza M. Rau

CHAIRMAN,
City Improvement Trust Board,
Bangalore

VM/-15-
4-8-48

ABSTRACT OF REVISED ESTIMATES OF BANGALORE CITY IMPROVEMENT TRUST BOARD, BANGALORE, for 1947-48.

RECEIPTS

	PARTICULARS	Budget Estimate for 1947-48	Revised or Actual Expenditure for 1947-48.	Remarks.
		Rs.	Rs.	
1	REVENUE RECEIPTS			
	(a) Opening Balance	8,15,238/-	8,15,238/-	
	(b) State Grant for 1947-48	5,00,000/-	5,00,000/-	
	(c) Anticipated realisation from the sale of sites in New Extensions	10,00,000/-	93,034/-	
	(d) Miscellaneous Receipts	10,000/-	3,422 + 270	3,692/-
	(e) Realisation towards Advance of pay paid to the Office Staff as per G.O dated 14-8-1947	2,176/-	353/-	
	Total	23,27,414/-	14,12,047/- + 270/-	14,12,317/-
2	DEBTS, DEPOSITS & ADVANCES			
	(a) Deposits			
	(i) Ordinary	81,982/-	2,43,473/-	
	(ii) Contribution Drainage works Comprehensive Scheme	5,59,059/-	5,59,059/-	
	(iii) Private Contributions			
	(a) Opening balance	28,444/-	40,410/-	
	(b) Municipal Contribution for constructing under-bridge on Subedar Chattram Road	50,000/-	NIL	
	(b) Advances for initial expenditure for layout of extensions.	10,00,000/-	NIL	
	Total debts, heads, & Advances	17,19,485/-	8,42,942/-	
	Total receipts under Trust funds	40,44,899/-	22,54,987/- + 270	22,55,259/-

	Budget Estimate for 1947-48.	Revised estimate for 1947-48.	
Brought forward	Rs 40,46,899/-	Rs 22,54,989/- 270/-	22,55,259/-
3 Formation of Industrial Suburb			
(a) State Grant	22,50,000/-	1,294/-	
(b) Anticipated realisation from the sale of sites in the Industrial Suburb area etc.	15,00,000/-	1,94,909/-	
TOTAL INDUSTRIAL SUBURB	37,50,000/-	1,96,203/-	
GRAND TOTAL RECEIPTS	77,96,899/-	24,51,192/- + 270	24,51,462/-

CHAIRMAN,
City Improvement Trust Board,
Bangalore.

GVM/-15.

REVISED BUDGET ESTIMATES OF CITY IMPROVEMENT TRUST BOARD, BANGALORE, 1947-48.

EXPENDITURE

PARTICULARS	Budget Estimate for 1947-48.	Revised Estimate for 1947-48
	R.	R.
SERVICE HEADS.		
1 Salaries and Establishment	38,765/- 83,880/-	96,538/-
2. T A and Contingencies		
T.A. .. .	500/-	165/-
Contingencies	16,700/-	3,433/-
3. (a) Purchase of Tools and Plant . .	1,60,700/-	19,590/-
(b) Purchase of stock .		3,294/-
4 Works of unremunerative character . .	8,60,000/-	1,71,700/-
	11,60,545/-	2,94,720/-
5. DEBTS, DEPOSITS & ADVANCES		
(i) (a) Deposits (i) Ordinary	81,982/-	2,07,640/-
(ii) Contribution under Comprehensive Scheme	5,59,059/-	91,154/-
(iii) Private contribution (Drainage Works)	28,444/-	1,870/-
(b) ADVANCES (i) Cycle Advances	1,000/-	NIL
(ii) Advance of pay to the Staff	2,176/-	2,176/-
(iii) Advances	10,00,000/-	87,496/-
(iv) Repayment of Advances	10,00,000/-	NIL.
TOTAL	26,72,661/-	3,90,336/-
GRAND TOTAL	38,33,206/-	
EXPENDITURE		6,85,046/-

	Budget Estimate for 1947-48	Revised Estimate for 1947-48.
	Rs.	Rs.
Total expenditure on the Trust Board (Brought Forward)	38,33,206/-	6,85,056/-
6 FORMATION OF INDUSTRIAL SUBURB:-		
1 Work Expenditure	22,50,000/-	1,91,962/-
2 Payments into Treasury	15,00,000/-	1,94,909/-
TOTAL (6)	37,50,000/-	3,86,871/-
GRAND TOTAL - EXPENDITURE	75,83,206/-	10,71,927/-
CLOSING BALANCE		13,79,535

CHAIRMAN,
City Improvement Trust Board,
Bangalore.